**Annexure A**

**REPORT FOR THE MONTH OF FEBRUARY 2021**

1. **Supply Chain Management**
   1. **REGULATION 36 DEVIATIONS**

*Regulation 36 of the Municipal SCM Regulations of 2005 permits the Accounting Officer to “dispense with the official procurement processes established by the policy and to procure any required goods or services through any convenient process”. This would typically include urgent and emergency cases, single-source goods, and any other cases where it is impractical to follow normal SCM process. In the event of such a decision, the accounting officer is required to report this to the next Council meeting.*

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|  | **DESCRIPTION OF ITEM PROCURED** | **ORDER No./INVOICE No./QUOTE No.** | **DATE OF AWARD** | **AWARDED TO** | **CONTRACT AMOUNT EXCL. VAT** | **REASON FOR DEVIATION** |
| **1** | SWEETER BLADE | Purchasing Document 4560003540 | 2/4/2021 | 100281 Daroz Components And Accessories Cc | 66,150.00 | Strip and quote |
| **2** | COF AND SERVICE | Purchasing Document 4560003541 | 2/4/2021 | 101040 Key Truck & Car (Pmburg) (Pty) Ltd | 67,223.30 | Strip and quote |
| **3** | REPAIR OVERHEATING | Purchasing Document 4560003542 | 2/4/2021 | 100619 High Power Equipment Africa Pty Ltd | 9,378.50 | Strip and quote |
| **4** | REPAIR WIRING | Purchasing Document 4560003543 | 2/4/2021 | 100571 Dcb Electrical Cc | 4,068.60 | Strip and quote |
| **5** | REPAIR ELECTRIC PROBLEM | Purchasing Document 4560003544 | 2/4/2021 | 101040 Key Truck & Car (Pmburg) (Pty) Ltd | 3,000.00 | Strip and quote |
| **6** | OIL FILTER | Purchasing Document 4560003545 | 2/8/2021 | 101778 Datcentre Motors (pty) Ltd | 2,234.89 | Strip and quote |
| **7** | BALL JOINT | Purchasing Document 4560003546 | 2/8/2021 | 101040 Key Truck & Car (Pmburg) (Pty) Ltd | 12,892.59 | Strip and quote |
| **8** | COF AND SERVICE | Purchasing Document 4560003547 | 2/8/2021 | 101185 M Zuke Vehicle Maintenance Services | 42,602.90 | Strip and quote |
| **9** | COF AND SERVICE | Purchasing Document 4560003548 | 2/8/2021 | 101185 M Zuke Vehicle Maintenance Services | 25,973.47 | Strip and quote |
| **10** | REPLACE WATER PUMP & OIL COOLER | Purchasing Document 4560003549 | 2/8/2021 | 100785 Axle And Transmission Centre Cc | 19,482.25 | Strip and quote |
| **11** | RE-COF | Purchasing Document 4560003550 | 2/9/2021 | 101185 M Zuke Vehicle Maintenance Services | 9,870.55 | Strip and quote |
| **12** | COF AND SERVICE | Purchasing Document 4560003551 | 2/10/2021 | 101138 3Rd Base Motor Repairs CC | 41,647.12 | Strip and quote |
| **13** | COF AND SERVICE | Purchasing Document 4560003552 | 2/10/2021 | 101138 3Rd Base Motor Repairs CC | 52,129.12 | Strip and quote |
| **14** | OVERHAUL ENGINE | Purchasing Document 4560003553 | 2/10/2021 | 100995 Shanazar Investments CC | 51,010.00 | Strip and quote |
| **15** | PROPSHAFT & REAR SPRING LEAF | Purchasing Document 4560003554 | 2/10/2021 | 103804 VUKILE MECHANICAL WORKSHOP | 19,200.00 | Strip and quote |
| **16** | ENGINE NOISE | Purchasing Document 4560003555 | 2/15/2021 | 101040 Key Truck & Car (Pmburg) (Pty) Ltd | 398,850.00 | Strip and quote |
| **17** | REPAIR BRAKES | Purchasing Document 4560003556 | 2/15/2021 | 101778 Datcentre Motors (pty) Ltd | 8,889.04 | Strip and quote |
| **18** | OVERHAUL ENGINE | Purchasing Document 4560003557 | 2/15/2021 | 100915 Richmond Automotive Engineers | 26,083.73 | Strip and quote |
| **19** | REPAIR NON START | Purchasing Document 4560003558 | 2/16/2021 | 101040 Key Truck & Car (Pmburg) (Pty) Ltd | 3,162.59 | Strip and quote |
| **20** | COF , LMI | Purchasing Document 4560003559 | 2/17/2021 | 101040 Key Truck & Car (Pmburg) (Pty) Ltd | 28,325.29 | Strip and quote |
| **21** | REPAIR FRONT SUSPENSION | Purchasing Document 4560003560 | 2/17/2021 | 101630 Nkili Auto Engineering CC | 10,167.99 | Strip and quote |
| **22** | REPAIR ALTERNATOR | Purchasing Document 4560003561 | 2/17/2021 | 101091 Lotus Auto Electrical Pmb | 4,200.00 | Strip and quote |
| **23** | SERVICE TO 250KVA GENERATOR INCL FILTERS | Purchasing Document 4560003562 | 2/17/2021 | 100034 Ugesi Contractors Cc | 8,690.00 | Strip and quote |
| **24** | SERVICE & BRAKES | Purchasing Document 4560003563 | 2/18/2021 | 103804 VUKILE MECHANICAL WORKSHOP | 9,538.60 | Strip and quote |
| **25** | OVERHAUL CLUTCH & SERVICE | Purchasing Document 4560003564 | 2/22/2021 | 101097 D C Mare t/a | 7,494.00 | Strip and quote |
| **26** | REPAIR CLUTCH | Purchasing Document 4560003565 | 2/22/2021 | 101035 The Borain Brothers CC | 5,999.50 | Strip and quote |
| **27** | GEARS AND PTO | Purchasing Document 4560003566 | 2/22/2021 | 101040 Key Truck & Car (Pmburg) (Pty) Ltd | 20,074.65 | Strip and quote |
| **28** | CLUTCH, SERVICE AND CV JOINT | Purchasing Document 4560003567 | 2/22/2021 | 103353 Flinns Truck and Car Repairs | 25,775.00 | Strip and quote |
| **29** | COF AND ENGINE OVERHEATING | Purchasing Document 4560003568 | 2/23/2021 | 100957 Duzi Brakes | 110,649.50 | Strip and quote |
| **30** | ENGINE AND AIR COMPRESSOR | Purchasing Document 4560003569 | 2/23/2021 | 100970 Brakesafe Air-Brake Specialists CC | 236,925.00 | Strip and quote |
| **31** | COF AND SERVICE | Purchasing Document 4560003570 | 2/24/2021 | 101185 M Zuke Vehicle Maintenance Services | 69,743.53 | Strip and quote |
| **32** | SERVICE , TIMING CHAIN | Purchasing Document 4560003571 | 2/25/2021 | 101097 D C Mare t/a | 21,727.00 | Strip and quote |
| **33** | REP. CLUTCH & G/BOX | Purchasing Document 4560003572 | 2/25/2021 | 104810 MCHUNU REPAIRS | 25,547.68 | Strip and quote |
| **34** | BRAKES AND SERVICE | Purchasing Document 4560003573 | 2/25/2021 | 103804 VUKILE MECHANICAL WORKSHOP | 15,621.46 | Strip and quote |

**Annexure B**

**TENDERS AWARDED**

Municipal Councils are encouraged to utilize tools that will continually allow them to assess the state of implementation of SCM. Spend Analysis information will assist the municipal council assess the compliance of its SCM processes with the constitutional imperative of an equitable procurement system. It is also a useful risk mitigation mechanism whereby repeated issuing of contracts to the same suppliers can be identified.

*Please note the term ‘contract’ refers to any award made to a supplier, whether via the bidding process or the quotations process.*

* + 1. **Bids Awarded**

**CONTRACTS UNDER R 200 000.00: NIL**

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| --- | --- | --- | --- | --- | --- | --- | --- |
| **DATE** | **CONTRACT NO.** | **DESCRIPTION** | **SERVICE PROVIDER** | **CONTRACT VALUE** | **CONTRACT PERIOD** | **LOCALITY** | **BEE STATUS** |
| 04/02/2021 | Q12/622 of 20/21 | Appointment of service provider: Supply and delivery of Home based Kit | Vukile IT Consulting | **R42 922.90** | 2 weeks | PMB | L1 |
| 04/02/2021 | Q12/636 of 20/21 | Appointment of a service provider to conduct refurbishments at Oribi Airport | Kay Kapakan Services | **R175 612.80** | 5 weeks | PMB | L1 |
| 12/02/2021 | Q12/631 of 20/21 | Supply and delivery of 2 in 1 laptop or tablet for Msunduzi Municipality | Goodmorning IT and Stationery | **R103 465.00** | Once off | Kokstad | L1 |

**CONTRACT OVER R 200 000.00**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **DATE** | **CONTRACT NO.** | **DESCRIPTION** | **SERVICE PROVIDER** | **CONTRACT VALUE** | **CONTRACT PERIOD** | **LOCALITY** | **BEE STATUS** |
| 13/10/2020 | SCM 34 of 18/19 | Provision of ad-hoc implementing agent services, which will include built environment professionals service and construction services for human settlement projects to be listed on the municipal supply chain database for projects more than one million rand in value | Etilweni Projects | >R1 000 000.00 | 3 Years | Ballito | L1 |
| 13/10/2020 | SCM 34 of 18/19 | Provision of ad-hoc implementing agent services, which will include built environment professionals service and construction services for human settlement projects to be listed on the municipal supply chain database for projects more than one million rand in value | Groundwork Projects Management Consultants cc | >R1 000 000.00 | 3 Years | Kloof | L1 |
| 13/10/2020 | SCM 34 of 18/19 | Provision of ad-hoc implementing agent services, which will include built environment professionals service and construction services for human settlement projects to be listed on the municipal supply chain database for projects more than one million rand in value | Mabune Consultants | >R1 000 000.00 | 3 Years | Marine Parade | L1 |
| 13/10/2020 | SCM 34 of 18/19 | Provision of ad-hoc implementing agent services, which will include built environment professionals service and construction services for human settlement projects to be listed on the municipal supply chain database for projects more than one million rand in value | Stedone Developments | >R1 000 000.00 | 3 Years | Pinetown | L1 |
| 13/10/2020 | SCM 34 of 18/19 | Provision of ad-hoc implementing agent services, which will include built environment professionals service and construction services for human settlement projects to be listed on the municipal supply chain database for projects more than one million rand in value | SCIP Engineering Group | >R1 000 000.00 | 3 Years | Durban | L2 |
| 13/10/2020 | SCM 34 of 18/19 | Provision of ad-hoc implementing agent services, which will include built environment professionals service and construction services for human settlement projects to be listed on the municipal supply chain database for projects more than one million rand in value | Map Africa Consulting Engineers | >R1 000 000.00 | 3 Years | Reservoir Hills | L1 |
| 13/10/2020 | SCM 34 of 18/19 | Provision of ad-hoc implementing agent services, which will include built environment professionals service and construction services for human settlement projects to be listed on the municipal supply chain database for projects more than one million rand in value | Olympus Enterprise | >R1 000 000.00 | 3 Years | PMB | L1 |
| 13/10/2020 | SCM 34 of 18/19 | Provision of ad-hoc implementing agent services, which will include built environment professionals service and construction services for human settlement projects to be listed on the municipal supply chain database for projects more than one million rand in value | Mkhaotse Narasimulu and Associates | >R1 000 000.00 | 3 Years | PMB | L1 |
| 13/10/2020 | SCM 34 of 18/19 | Provision of ad-hoc implementing agent services, which will include built environment professionals service and construction services for human settlement projects to be listed on the municipal supply chain database for projects more than one million rand in value | Basfour 170 cc | >R1 000 000.00 | 3 Years | Redhill | L2 |
| 13/10/2020 | SCM 34 of 18/19 | Provision of ad-hoc implementing agent services, which will include built environment professionals service and construction services for human settlement projects to be listed on the municipal supply chain database for projects more than one million rand in value | ZML Africa Projects | >R1 000 000.00 | 3 Years | PMB | L1 |
| 13/10/2020 | SCM 34 of 18/19 | Provision of ad-hoc implementing agent services, which will include built environment professionals service and construction services for human settlement projects to be listed on the municipal supply chain database for projects more than one million rand in value | Sarkum JV Uplight | >R1 000 000.00 | 3 Years | LUXMI | L1 |
| 13/10/2020 | SCM 34 of 18/19 | Provision of ad-hoc implementing agent services, which will include built environment professionals service and construction services for human settlement projects to be listed on the municipal supply chain database for projects more than one million rand in value | Bonding Mode Trade 1014 | >R1 000 000.00 | 3 Years | PMB | L1 |
| 13/10/2020 | SCM 34 of 18/19 | Provision of ad-hoc implementing agent services, which will include built environment professionals service and construction services for human settlement projects to be listed on the municipal supply chain database for projects more than one million rand in value | Sam Gcaba Consulting Engineers | >R1 000 000.00 | 3 Years | Boksburg | L1 |
| 13/10/2020 | SCM 34 of 18/19 | Provision of ad-hoc implementing agent services, which will include built environment professionals service and construction services for human settlement projects to be listed on the municipal supply chain database for projects more than one million rand in value | MN Africa Consulting Engineers | >R1 000 000.00 | 3 Years | PMB | L1 |
| 13/10/2020 | SCM 34 of 18/19 | Provision of ad-hoc implementing agent services, which will include built environment professionals service and construction services for human settlement projects to be listed on the municipal supply chain database for projects more than one million rand in value | Majimntana Trading Enterprise | >R1 000 000.00 | 3 Years | Dorpspruit | L1 |
| 13/10/2020 | SCM 34 of 18/19 | Provision of ad-hoc implementing agent services, which will include built environment professionals service and construction services for human settlement projects to be listed on the municipal supply chain database for projects more than one million rand in value | Zamahlobo Trading cc | >R1 000 000.00 | 3 Years | PMB | L1 |
| 13/10/2020 | SCM 34 of 18/19 | Provision of ad-hoc implementing agent services, which will include built environment professionals service and construction services for human settlement projects to be listed on the municipal supply chain database for projects more than one million rand in value | Mdali Project Pty Ltd | >R1 000 000.00 | 3 Years | PMB | L1 |
| 22/02/2021 | SCM 22 of 20/21 | Call for public tenders from eligible recruitment agencies for collection and sorting, drawing of matrix for advertising vacancies and reference checks of recommended candidates for Msunduzi Municipality | Rapid Recruiting Pty Ltd | Rate Based | 3 Years | DBN | L1 |
| 23/02/2021 | SCM 40 of 19/20 | Provision of a panel of ad-hoc professional Architectural Services | Ismail Cassimjee Architects | Rate Based | 3 Years | PMB | L1 |
| 23/02/2021 | SCM 40 of 19/20 | Provision of a panel of ad-hoc professional Architectural Services | ADI Investment (Pty) Ltd | Rate Based | 3 years | Pretoria | L3 |
| 23/02/2021 | SCM 09 of 19/20 | The Construction of Mabane causeway at Sweetwaters Ward2 | Abroad Success (Pty) Ltd | R2 392 069.00 | 06 Weeks | Umzimkulu | L1 |
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**SUPPLY AND SERVICES CONTRACTS**

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| **Date** | **Contract no.** | **Description** | **Service provider** | **Contract value** | **Contract period** | **Locality** | **Bee status** |
| 24/02/2021 | SS 11 of 2020 | Panel of service providers for the hire of vehicles, mechanical plant and transportation of plant to msunduzi municipality | 1. SMB Group (Pty) ltd. 2. Mashi Logistics and Projects 3. Jabelu Plant & Logistics 4. Phinduvuke Car Rental 5. SAGE Transport 6. Aqua Transport & Plant Hire 7. Nangomuso Trading Enterprises 8. W Blackmine (Pty) Ltd 9. Gahlabsa Trading t/a Lukhanya Buildings 10. High End General Construction      1. Midmar Plant Hire 2. Ekene Investments cc 3. Plush Prop (Pty) Ltd 4. SML Transport Services 5. Montano Contracting & Trading 6. Marlisha Transport 7. XMOOR Transport (Pty) Ltd 8. Melki Civils & Plant hire 9. Pascalina 10. Kerush’s Transport cc 11. Conan Construction cc 12. Zungu Civils (Pty) Ltd 13. Masiqhame Trading 1244 cc 14. Ethos Transport & Road Services 15. Trailways Transport 16. Lukhona Projects & Developments 17. Ren Civils & Plant (Pty) Ltd 18. Phanta Trading Enterprise 19. Mkholwa IT Services t/a Mkholwa Transport 20. Yandy JC (Pty) Ltd 21. Msunduzi Consumer Primary Co-operative 22. Shemuntu & Son’s (Pty) Ltd 23. MMG Projects & Trading 24. Sobuza Investment cc 25. Super Rent a Division of Super Group 26. Black Transport & Logistics 27. Oracle Energy & Power 28. Wemlotshwa Trading 29. Kenings Car Van & Truck hire 30. Eco Car Hire cc 31. Amangents Construction & Trading | **Rate based** | 3 years | Various | Various |
| 22/02/2021 | SS 10 of 2019- Section 1 | Manufacture, supply and delivery of road traffic signs | Through it All signs and Marking | **Rate based** | 3 years | NewCastle | L1 |
| 23/02/2021 | SS29 of 2020 | New installations, Maintenance and Refurbishment to Mechanical Equipment for the council-CBD | Ubhaqa Airconditioning | **Rate based** | 3 years | Pietermaritzburg | L1 |
| 23/02/2021 | SS29 of 2020 | New installations, Maintenance and Refurbishment to Mechanical Equipment for the Council - Northern Areas (Section B | Intathakusa Projects 11/07 (Pty) Ltd | **Rate based** | 3 years | Amanzimtoti | L1 |
| 23/02/2021 | SS29 of 2020 | New installations, Maintenance and Refurbishment to Mechanical Equipment for the council-Greater Edendale and Vulindlela Areas ( Section C) | Intathakusa Projects 11/07 (Pty) Ltd | **Rate based** | 3 years | Pietermaritzburg | L1 |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 23/02/2021 | SS52 of 2020 | New installations, Maintenance and Refurbishment to Standby Generators | Servipro 100 CC t/a Generator | **Rate based** | 3 years | Pietermaritzburg | L1 |
|  |  |  |  |  |  |  |  |